## **SUMMARY FORM**

## COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

| Public Employer:  | th WILDWOO         | 1 School Distri                   | ct county: Cape.                     | May          |
|---|--------------------|-----------------------------------|--------------------------------------|--------------|
| Employee Organization                                     | th Windred         | Education Asso                    | Employees in Unit:                   |              |
| Base Year Contract Term: 2011-2                           |                    | New Contract Term 2014            |                                      |              |
|   |                    |                                   | *                                    | Conciliation |
| Type of Settlement.                                       | d dethement        | (Thrash Hosenmondalish            |                                      |              |
|   |                    | Column A Base Year - Total Costs  | Column B New Base Year - Total Costs |              |
|   |                    | (Last Year of Previous agreement) | (First Year of Successor agreement)  |              |
| Section II: Economic                                      |                    | 3189850                           | 27/1270                              |              |
| Item 1 Salary   |                    | 510700                            | 3266,738                             |              |
| Item 2 Increment  |                    |                                   | 201 151                              |              |
| Item 3 Longevity  |                    | 271,151                           | 291,151                              |              |
| Item 4  |                    |                                   |                                      |              |
| Item 5  |                    |                                   |                                      |              |
| Item 6  |                    |                                   |                                      |              |
| Item 7  |                    |                                   |                                      |              |
| Item 8  |                    |                                   |                                      |              |
| Item 9  |                    |                                   |                                      |              |
| Item 10   |                    |                                   |                                      |              |
| Item 11   |                    |                                   |                                      |              |
| Item 12   | A deliterate there |                                   |                                      |              |
| Any additional items list on separate sheet               | Additional Items   |                                   |                                      |              |
| Section III: Totals - Sum of costs in each column         |                    | 3461,001                          | 3557889                              |              |
|   |                    | (Total)                           | (Total)                              |              |
|   |                    |                                   |                                      |              |
| Section IV: Analysis of new successor agreement           |                    | NEW AGREEMENT ANALYSIS            |                                      |              |
|   | 61,001             |                                   |                                      |              |
| -   | -11.               | able able                         |                                      |              |
| Effective Date (m/d/yyyy)                                 | 7/1/14             | 7/1/13 7/1/16                     |                                      |              |
| Percent Increase  | 2.10/6             | 2.60% 2.60%                       |                                      |              |
| Total cost of increase                                    | 96,888             | 91,480 96,755                     |                                      |              |
| Total base salary (successor agreement)                   |                    | 3649369 3746124                   |                                      |              |
| Section V: Impact of Settlement - average                 | 0 - 1 M            | eement                            |                                      |              |
| Percentage Impact (average per year over term of agreeme  | nt) \$ 2.747       | c                                 |                                      |              |
| Dollar Impact (average per year over term of agreement)   | 195641             |                                   |                                      |              |
| Section VI  |                    |                                   |                                      |              |
| Health Insurance (Indicate costs associated on each line) |                    |                                   |                                      |              |
| Cost of Health Plan                                       | Base Year 920,145  | 993.756                           |                                      | *=           |
| Employee Contributions                                    |                    | 137.000                           |                                      |              |
| Prescription  |                    |                                   |                                      |              |
| Dental  |                    |                                   |                                      |              |
| Vision  | ****               |                                   |                                      |              |